

**Office of the Hon'ble Chairperson**  
**Committee for Fixation & Regulation of Fee of Private Schools,**  
**J&K (FFRC)**

**Order No:- 148 FFRC (FF) of 2024**

**Dated: 10/02/2024**

**Sub: Fixation and Regulation of fee of MV international school Samba Jammu submitted** file for fixation and regulation of fee structure of the school in 2021 which has been registered in FFRC office under No. **FFRC/FF/2021/Samba/560**.

The school has for the first time approached to this Committee for Fixation and Regulation of Fee structure.

The record submitted by the school shows that the school is charging fee as under;

<b>Session 2019-20</b>					
Class	Pre-nursery to KG	1 <sup>st</sup> to 5 <sup>th</sup>	6 <sup>th</sup> to 8 <sup>th</sup>	9 <sup>th</sup> & 10 <sup>th</sup>	11 <sup>th</sup> & 12 <sup>th</sup>
Tuition Fee	2120	2400	2800	3000	3600
Annual Fee	8650	9500	10000	11350	13000
<b>Session 2023-24</b>					
Class	Pre-nursery to KG	1 <sup>st</sup> to 5 <sup>th</sup>	6 <sup>th</sup> to 8 <sup>th</sup>	9 <sup>th</sup> & 10 <sup>th</sup>	11 <sup>th</sup> & 12 <sup>th</sup>
Tuition Fee	2250	2700	3150	3350	4050
Annual Fee	9540	10500	11050	12450	14350

The financial position of the school as per financial statements for the year 2022-23 is as under;

<b>Income</b>	
Tuition fee	48725041
Annual Fee	16882041
Other income	829428
Total income minus Transport fee	66436510
<b>Expenditure</b>	
Salary	33158823
Rent	5520000
Electricity	515064
Other Expenditure	32014554
Total	76455355
Surplus/deficit	<b>(10018845)</b>

There are various expenditures on higher side as indicated below.

**Repair and maintenance;** 2590575  
**Repair and maintenance building;** 3192823  
**Excursion and field visits;** 1444210



**Advertisement and publicity;** 1076065  
**Activity expenses;** 1075461.

These expenses are variable and may not incur on regular basis. Excursion and field visits are a voluntary activity. Repair and maintenance is charged under two heads showing exorbitant amounts. These expenses are deducted as under;

**Repair and Maintenance** = 3192823  
**Excursion and Field visit (Voluntary)** = 1444210  
**Advertisement** = 500000  
**Activity expenses;** 350000  
**Total** = **5487042**  
**Total expenditure;** 76455355- 5487042 = 70968313

**Transport sector;**

In **2018-19** the school received Rs.14057913/- as income and incurred expenses to the tune of 19013074, thereby incurring loss of 4955161/-

In **2019-20** the school received income of Rs. 14829197 and incurred expenses to the tune of Rs. 16057394 thereby incurring deficit of 1228197

In **2020-21** the school received 101000 as income and incurred deficit of 8039 723.

The expenses incurred include Repair and maintenance, Diesel for buses, diesel for generator, transport staff uniform, insurance of vehicles, MI of buses.

On EMI expenses of Rs. 5870355, Rs. 5122079, and 4698487 have been incurred in 2018-19, 2019-20 and 2020-21.

In **2021-22** Income from Transport fee shown in audit report is Rs.18000 but the expenditure against this income is 2926342.

The details regarding transport expenses show that the school has been incurring huge expenditure on transport sector not corresponding to actual income resulting in continuous loss in funds. Prima facie it appears that the funds from other heads like tuition fee and annual has been diverted meet out transport expenses resulting in deficit.

It is is pertinent to mention here that the transport is a service not availed by all the students enrolled and is dealt separately. The fee from other heads cannot be diverted to meet out transport expenses.

The Hon'ble Chairperson alongwith officials of FFRC made an inspection of the school. The maintenance for which an exorbitant amount is shown was at its poorest. Smart boards are not in every class but one common room with smart board in a block.

Growth and development of school is necessary but the same has to be a gradual process corresponding to availability of funds. Students cannot be burdened at a time in order to develop any facility in one go. Also various infrastructural facilities once developed need only maintenance and depreciation is also considered. Developmental charged cannot be claimed for such facilities every year.

The management shall desist from utilising funds received under heads tuition fee and annual fee to compensate the loss in transport sector to transfer the burden on students not availing transport facility.in this way the school will meet out the expenses on the



development of school infrastructure and other facilities from the funds received under heads of tuition fee and annual fee.

In these facts and circumstances, the committee on due consideration of the entire conspectus of the school record and acknowledged parameters and settled norms for regulating the fee structure of the School, material produced by the School Management, receipts-payments, income and expenditure of the School and after considering all other relevant factors which govern the subject, including infrastructural facilities and quality of education provided by the school, the Committee fixes the fee structure of the School as under;

The School has made increase in its tuition fee in 2023-24 and annual fee in 2022-23 and 2023-24. The same is regularized.

**Session; 2024-25**

<b>Class</b>	<b>Nursery-UKG</b>	<b>1<sup>st</sup> to 5<sup>th</sup></b>	<b>6<sup>th</sup> to 8<sup>th</sup></b>	<b>9<sup>th</sup> &amp; 10<sup>th</sup></b>	<b>11<sup>th</sup> &amp; 12<sup>th</sup></b>
<b>Tuition Fee</b>	2385	2860	3340	3550	4290
<b>Annual Fee</b>	10020	11025	11600	12600	14350
<b>Fresh Entrants</b>	13000				

**Session; 2025-26**

<b>Class</b>	<b>Nursery-UKG</b>	<b>1<sup>st</sup> to 5<sup>th</sup></b>	<b>6<sup>th</sup> to 8<sup>th</sup></b>	<b>9<sup>th</sup> &amp; 10<sup>th</sup></b>	<b>11<sup>th</sup> &amp; 12<sup>th</sup></b>
<b>Tuition Fee</b>	2500	3050	3510	3730	4290
<b>Annual Fee</b>	10300	11200	11800	12800	14350
<b>Fresh Entrants</b>	13500				

**Session; 2026-27**

<b>Class</b>	<b>Nursery-UKG</b>	<b>1<sup>st</sup> to 5<sup>th</sup></b>	<b>6<sup>th</sup> to 8<sup>th</sup></b>	<b>9<sup>th</sup> &amp; 10<sup>th</sup></b>	<b>11<sup>th</sup> &amp; 12<sup>th</sup></b>
<b>Tuition Fee</b>	2625	3200	3685	3730	4550
<b>Annual Fee</b>	10600	11500	12000	13000	14600
<b>Fresh entrants</b>	14000				

The annual fee for fresh entrants is fixed in view of the fact that the children who are already studying in the school have made a huge financial contribution by paying fee since the establishment of school resulting in development of infrastructure and other facilities. These fresh entrants get advantage of the development of educational facilities and infrastructure for which already enrolled students have made huge contribution as already stated.

In this backdrop fresh entrants have to share the responsibility of paying different annual fee for the first year of their admission in school and in subsequent years they will pay same annual fee which is fixed in respect of already enrolled students.

The aforesaid exercise has been undertaken and fee structure regulated in a manner that excluded the commercialization and profiteering of education completely.

An educational institution is being set-up primarily to impart quality education to the students. The school management shall advert its attention and give priority to imparting quality education to the students.

Three handwritten signatures are present at the bottom of the page. The first is a stylized signature on the left, the second is a simple 'A' in the middle, and the third is a signature with a long horizontal line extending to the right on the far right.

The School Management shall publish only FFRC orders about fee structure and Government Education Department's notices in newspapers. No publicity through advertisement shall be made about School, same being not a business unit.

Charging and collecting of Admission Fee is prohibited by statutes. The school management is prohibited from charging and collecting Admission Fee from the students.

School Management shall not sell uniforms and books in the school premises. The students will be at liberty to purchase books and uniforms at the place of their choice.

Any land/building/vehicle purchased, or building constructed from out of School Funds, in law will be property of School and shall vest in School.

School Funds have to remain in School Corpus and have not to be transferred to any other account excepting the school account.

The School Management shall maintain an account of School Funds (Fee etc.) in a Schedule Bank, which shall be operated by a person(s) authorized by School Management. Record about all the expenses/expenditures shall be maintained with receipts

All types of fees shall remain in School account and no amount shall be paid or transferred to Trust/ Association of Persons (AoP)/ Body of Individuals (BoI).

The School Management shall also make 20% hike in salary of its employees viz; teaching and non-teaching staff.

**Realization of Annual Fee from the students shall be subject to providing the facilities to students and actual expenditure of the school on relevant overheads.**

**The School management is directed not to charge any fee from the students other than the fee approved by the Committee. The School management shall abide by the section 20E(1) of Jammu and Kashmir School Education Act amended from time to time in charging the school fee.**

*The Section 20 E (1) provides that "Private schools shall not charge any fee from the students or guardians, except tuition fee, annual fee, transport fee and voluntary special purpose fee such as the picnic, tour and excursions, etc. completely voluntary in nature or any other fee as may be approved by the Committee for Fixation and Regulation of Fee of Private Schools after following the procedure prescribed."*

**The School management is also directed not charge in any manner, any other fee including admission fee/Security deposit/refundable fee/ or any amount, by whatever name called than the fee mentioned in Section 20 E (1).**

The School management is further directed not to make any future enhancement in fee structure under any head without permission of the Committee or charge any fee under any head created after issuance of this order without seeking prior approval from the Committee.

Non- compliance will attract penal action under Law.


***"The fee structure approved is subject to review in case the Committee at any stage finds that the school management has either concealed or provided any wrong***



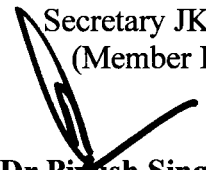
**information/data desired as per the proforma for fixation and regulation of Fee and/or resorting to profiteering/commercialization.”**


**(The school management shall display this order copy on the school notice Board; upload the same on school website to ensure wide publicity with intimation to this office).**

  
**Showkat Ahmad Pir (CA)**  
(Member FFRC)

  
**Sh. Ashok Kumar Sharma, JKAS**  
Director School Education Jammu.  
(Member FFRC)

**Smt. Manisha Sarin, JKAS**  
Secretary JKBOSE (Note  
(Member FFRC) Enveloped)

  
**Dr. Piyush Singla, IAS**  
Administrative Secretary to Govt.  
School Education Department  
(Member -Secretary. FFRC)

  
**Justice Sunil Hali**  
(Former Judge)  
Chairperson  
Committee for Fixation & Regulation.  
Of Fee of Private Schools J&K (FFRC)

No. FFRC/FF/2021/Samba/560

Dated: - 26/06/2024

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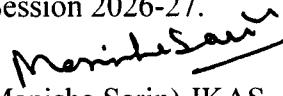
1. Director School Education Jammu/Kashmir for information and n/a;
2. Secretary J&K Board of School Education (Member FFRC) for information;
3. Mr. Showkat Ahmad Pir, CA Member FFRC for information;
4. PS to Administrative Secretary to Government School Education Department for information of the Administrative Secretary (Member Secretary FFRC);
5. Principal MV **international school Samba Jammu**, for compliance;
6. I/C Website for uploading the same on official website;
7. Office file.

**THE JAMMU AND KASHMIR BOARD OF SCHOOL EDUCATION JAMMU**

**NOTE**

**Subject:-Fixation and Regulation of fee of MV International School Samba.**

The School is charging the fee on its own and even has enhanced the Tuition fee and Annual fee in the year 2022-23 and 2023-24 on its own, which is illegal and now has been regularized by this order. Now, the tuition fee has been fixed and further enhanced considering the fee charged by the School as the base. The fee now fixed seems to be on the higher side, for instance for classes 11<sup>th</sup> and 12<sup>th</sup>, it is Rs. 4550/- for Session 2026-27.

  
(Manisha Sarin) JKAS  
S E C R E T A R Y  
Member, FFRC

Dated: 27-02-2024