

Office of the Hon'ble Chairperson
Committee for Fixation & Regulation of Fee of Private Schools,
J&K (FFRC)

Order No:- 151 FFRC (FF) of 2024

Dated: 10/02/2024

Sub: Fixation and Regulation of fee of Delhi Public School Jammu.

Delhi Public School Jammu submitted file for fixation and regulation of fee structure of the school in December 2020 which has been registered in FFRC office under No. **FFRC/FF/2021/Jmu/152**.

The management sought Regularization of tuition fee and annual fee charged at the time of submission of File as under;

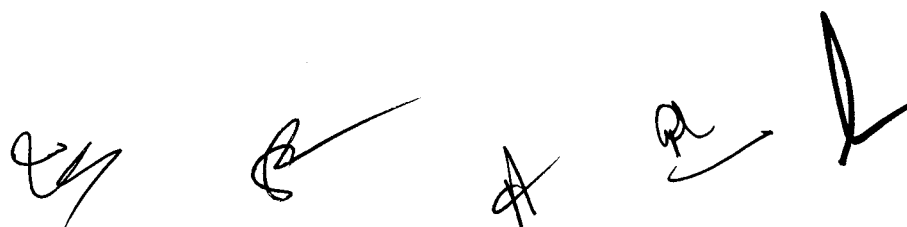
Class	Pre-Nursery to II	III to V	VI to VIII	IX to XII
Tuition Fee	2900	3000	3100	3200
Class	Nursery-Pre- pry	I to V	Vi to XII	XI & XII (Science students)
Annual Fee	7800	8300	8800	9300

The school management has not made increase in its fee structure and is charging the same fee at present.

The financial position of the School as per the financial statements submitted is as under;

Income as per Actual Fee structure

Fee Head	2022-23
Roll	4200
Tuition Fee	153720000
Annual Fee	35910000
Total income	189630000



Income as per audit Report

Fee Head	2022-23
Tuition Fee	13,61,10,871
Annual Fee	37604930
Other income	8581341
Total Income minus Transport	182217142


Expenditure

Expenditure Head	2022-23
Salary	130387104
Rent	1209959
Electricity & water bill	1764396
A. Total Expenditure	133361459
B. Other Expenditure	60266643
Total Expenditure (A+B)	193628102
Surplus/Deficit	(11410960)

Major Expenditures; (2022-23)

S.No	Expenditure Head	Amount
01	Advertisement charges.	1453314
02	EPF	10720423
03	Education Expenses	2204134
04	Maintenance fee DPS society	1539900
05	NPS	1447648
06	Printing and Stationary	3992185
07	Refreshment& Entertainment	1106228
08	Repair& Maintenance	4234772
09	School Function Expenses	2362346
10	Security expenses	6857584
11	Travelling expenses	3953763
12	Wages	5148531

The Analysis of income and expenditure statement shows the school is in deficit. There are some expenses which prima facie appear on higher side like, **Advertisement charges, Maintenance fee DPS society, Repair& Maintenance, School Function Expenses, Security expenses, Travelling expenses, Wages.** Such expenses are variable as they may be much more in one year and less in subsequent years and therefore cannot be made base for giving hike in fee structure, only a reasonable amount can be considered keeping in view financial viability of school.



Every School has a right to make a good infrastructure but it has to be gradual, a huge burden cannot be transferred to students in building infrastructure in one go. Every addition shall commensurate with actual requirement.

In these facts and circumstances on due consideration of the entire conspectus of the school record and acknowledged parameters and settled norms for regulating the fee structure of the School, material produced by the School Management, receipts-payments, income and expenditure of the School and after considering all other relevant factors which govern the subject, including infrastructural facilities and quality of education provided by the school, considering genuine expenses and expenditures ,the Committee fixes the fee structure of the School as under;

Session; 2024-25

Class	Pre-Nursery to II	III to V	VI to VIII	IX to XII
Tuition Fee	3074	3180	3290	3390
Class	Nursery-Pre-py	I to V	Vi to XII	XI & XII (Science students)
Annual Fee	8270	8800	9330	9860
One time annual fee Fresh entrants	12000			

Session; 2025-26

Class	Pre-Nursery to II	III to V	VI to VIII	IX to XII
Tuition Fee	3220	3340	3450	3560
Class	Nursery-Pre-py	I to V	Vi to XII	XI & XII (Science students)
Annual Fee	8270	8800	9330	9860
One time annual fee Fresh entrants	12000			

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Session; 2026-27

Class	Pre-Nursery to II	III to V	VI to VIII	IX to XII
Tuition Fee	3380	3510	3620	3740
Class	Nursery-Pre- pry	I to V	VI to XII	XI & XII (Science students)
Annual Fee	8770	9330	9890	10450
One time annual fee Fresh entrants	12000			

The annual fee for fresh entrants is fixed in view of the fact that the children who are already studying in the school have made a huge financial contribution by paying fee since the establishment of school resulting in development of infrastructure and other facilities. These fresh entrants get advantage of the development of educational facilities and infrastructure for which already enrolled students have made huge contribution as already stated.

In this backdrop fresh entrants have to share the responsibility of paying different annual fee for the first year of their admission in school and in subsequent years they will pay same annual fee which is fixed in respect of already enrolled students.

The aforesaid exercise has been undertaken and fee structure regulated in a manner that excluded the commercialization and profiteering of education completely.

An educational institution is being set-up primarily to impart quality education to the students. The school management shall divert its attention and give priority to imparting quality education to the students.

The School Management shall publish only FFRC orders about fee structure and Government Education Department's notices in newspapers. No publicity through advertisement shall be made about School, same being not a business unit.

Charging and collecting of Admission Fee is prohibited by statutes. The school management is prohibited from charging and collecting Admission Fee from the students.

School Management shall not sell uniforms and books in the school premises. The students will be at liberty to purchase books and uniforms at the place of their choice.

Any land/building/vehicle purchased, or building constructed from out of School Funds, in law will be property of School and shall vest in School.



School Funds have to remain in School Corpus and have not to be transferred to any other account excepting the school account.

The School Management shall maintain an account of School Funds (Fee etc.) in a Schedule Bank, which shall be operated by a person(s) authorized by School Management. Record about all the expenses/expenditures shall be maintained with receipts.

All types of fees shall remain in School account and no amount shall be paid or transferred to Trust/ Association of Persons (AoP)/ Body of Individuals (BoI).

The School Management shall also make 20% hike in salary of its employees viz; teaching and non-teaching staff.

Realization of Annual Fee from the students shall be subject to providing the facilities to students and actual expenditure of the school on relevant overheads.

The School management is directed not to charge any fee from the students other than the fee approved by the Committee. The School management shall abide by the section 20E(1) of Jammu and Kashmir School Education Act amended from time to time in charging the school fee.

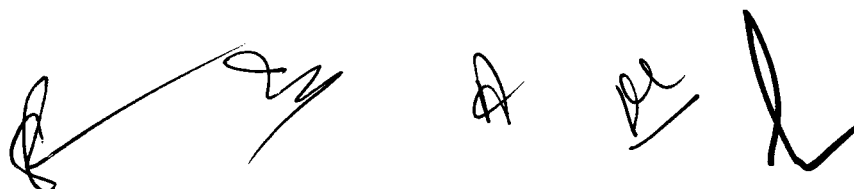
The Section 20 E (1) provides that *“Private schools shall not charge any fee from the students or guardians, except tuition fee, annual fee, transport fee and voluntary special purpose fee such as the picnic, tour and excursions, etc. completely voluntary in nature or any other fee as may be approved by the Committee for Fixation and Regulation of Fee of Private Schools after following the procedure prescribed.”*

The School management is also directed not charge in any manner, any other fee including admission fee/Security deposit/refundable fee/ or any amount, by whatever name called than the fee mentioned in Section 20 E (1).

The School management is further directed not to make any future enhancement in fee structure under any head without permission of the Committee or charge any fee under any head created after issuance of this order without seeking prior approval from the Committee.

Non- compliance will attract penal action under Law.

“The fee structure approved is subject to review in case the Committee at any stage finds that the school management has either concealed or provided any wrong information/data desired as per the proforma for fixation and regulation of Fee and/or resorting to profiteering/commercialization.”

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(The school management shall display this order copy on the school notice Board; upload the same on school website to ensure wide publicity with intimation to this office).



Showkat Ahmad Pir (Sr. CA)
(Member FFRC)



Sh. Ashok Kumar Sharma, JKAS
Director School Education Jammu.
(Member FFRC)



Smt. Manisha Sarin, JKAS
Secretary JKBOSE
(Member FFRC)



Dr. Piyush Singla, IAS
Administrative Secretary to Govt.
School Education Department
(Member –Secretary, FFRC)



Justice Sunil Hali
(Former Judge)
Chairperson
Committee for Fixation & Regulation.
Of Fee of Private Schools J&K (FFRC)

No. FFRC/FF/2021/Jmu/152.

Dated: - 26/03/2024

Copy to:-

1. Director School Education Jammu/Kashmir for information and n/a;
2. Secretary J&K Board of School Education (Member FFRC) for information;
3. Private Secretary to Principal Secretary to Government School Education Department for information of the Principal Secretary (Member Secretary FFRC);
5. Principal **Delhi Public School Jammu**, for compliance;
6. I/C Website for uploading the same on official website;
7. Office file.

