

9

**Office of the Chairperson
Committee for Fixation & Regulation of Fee of Private
Schools, J&K (FFRC)**

Order No: 09 -FFRC (FF) of 2023

Dated: 10 -06-2023

Sub: Fixation and Regulation of fee of Evergreen Model Academy, Katra, Zone Reasi.

Evergreen Model academy Kun Katra Zone Reasi Submitted its file registered under No. FFRC/FF/2022/Reasi/19 in this office for fixation and regulation of fee structure of the School. The fee of the school is being regulated for the first time by the Committee.

The record submitted by the school was examined and following observations were made;

- The average tuition fee charged by the school as per fee statement in 2019-20 is 644 per student.
- Average tuition fee as per audit report per student is 590/-
- Average expenditure per student against tuition fee per student is 538/-
- Average annual fee as per audit report is 2185/-
- Average expenditure against annual fee is 2617.

Financial statement 2018-19

- Average Tuition fee as per audit report is 492/-
- Average Expenditure against tuition fee is 463/-
- **Average annual fee as per audit report is 1381/-**
- Average expenditure against annual fee is 1603/student.
- **Average Annual fee as per the fee statement Aug-2018 is 4500.**

There is a huge discrepancy between the average amount of annual fee charged in Aug-2018 shown by school which in average is 4500 and amount worked out as per audit report , it is 1381. Similarly in 2019-20, the annual fee as per income & expenditure statement is 2185.

The school as per the fee statement is continuing with the same fee structure from 2014-15 to 2021-22 which shows the school is running smoothly with the tuition fee being charged presently. In case of annual charges the report shows Average expenditure (Rs. 2617) as per 2019-20 financial statement overweighs Average income (Rs.2185) by average Rs 432, which is considered. The analysis prima facie shows the annual fee is manipulated on higher side evident from audit report of 2018-19 with average income of Rs.1381 and Rs.2185 in 2019-20 which is far from the average amount of 4500 as per fee statement submitted by the school.

in case of annual charges the report shows Average expenditure overweighs Average income which is considered and a reasonable amount is fixed with a reasonable hike subsequently.



On due consideration of the material produced by the School management, the financial aspects reflected supra and after considering all relevant factors which govern the subject, the Committee finds it just and proper fix and and regulate the fee structure of the school as under;

Session: 2023-24

Class	KG	1st	2nd	3rd	4th	5th
Tuition Fee	600	650	650	650	700	700
Class	6th	7th	8th	X	X	X
Tuition Fee	750	750	800	X	X	X

Session: 2024-25 & 2025-26

Class	KG	1st	2nd	3rd	4th	5th
Tuition Fee	630	680	680	680	730	730
Class	6th	7th	8th	X	X	X
Tuition Fee	730	730	830	X	X	X

Annual Fee

Session: 2023-24

Class	KG	1st	2nd	3rd	4th	5th
Annual Fee	2970	2970	2970	2970	2970	2970
Class	6th	7th	8th	X	X	X
Annual Fee	2970	2970	2970	X	X	X

Session: 2024-25

Class	KG	1st	2nd	3rd	4th	5th
Annual Fee	3120	3120	3120	3120	3120	3120
Class	6th	7th	8th	X	X	X
Annual Fee	3120	3120	3120	X	X	X

Session 2025-26

Class	KG	1st	2nd	3rd	4th	5th
Annual Fee	3280	3280	3280	3280	3280	3280
Class	6th	7th	8th	X	X	X
Annual Fee	3280	3280	3280	X	X	X

The School management is directed not to charge any fee from the students other than the fee approved by the Committee.

The School management is further directed not to make any future enhancement in fee structure under any head without permission of the Committee or charge any fee under any head created after issuance of this order without seeking prior approval from the Committee

Non- compliance will attract penal action under Law.

(The school management shall display this approved fee structure on the school notice Board and upload the same on school website. The management shall also publish the approved fee structure in a leading daily news paper.)

Sd/-

Mr. Showkat Ahmad Peer, Sr. CA
(Member FFRC)

Sd/-

Smt. Manisha Sarin, KAS
Secretary Board of School Education
(Member FFRC)

Sd/-

Mr. Tassaduq Hussain Mir, KAS
Director School Education Kashmir
(Member FFRC)

Sd/-

Sh. Alok Kumar, IRS
Principal Secretary to Govt. School
Education Department
(Member-Secretary FFRC)

Sd/-

Justice Sunil Hali
(Former Judge)
Chairperson FFRC

No. FFRC/FF/2022/Reasi/19

Dated: - 10/06/2023

Copy to:-

1. Director School Education Jammu/Kashmir for information and n/a;
2. Secretary J&K Board of School Education (Member FFRC) for information;
3. Mr. showkat Ahmad Peer CA (member FFRC) for information;
4. Private Secretary to Principal Secretary to Government School Education Department (Member Secretary FFRC) for information of the Principal Secretary;
5. P.A to Hon'ble Chairperson FFRC for information of the Chairperson;
6. Principal Evergreen Model Academy, Katra, Zone Reasi , for compliance;
7. I/C Website for uploading the same on official website;
8. Office File.


(Nazir ul Hussain Shah)
Administrative Officer
(FFRC)