



Office of the Chairman  
Committee for Fixation of Fee Structure of Private  
Educational Institutions of J&K State  
Muthi Camp Jammu.

ORDER No :- 04-FFC of 2016  
DATED :- 16-02-2016

<u>File No</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FFC/FF/2015/Pul/47	05.10.2015	16.02.2016

**Subject:-** Application of Muslim Educational Institute, Pampore, Pulwama for permission to make enhancement in its Fee structure.

**ORDER**

Muslim Education Institute, Pampore (herein after referred to as 'the Institute'), has applied to this Committee for permission to enhance the fee structure of the Institute during the Academic year 2015-16.

The Institute is situated at Namblabal, Pampore, Pulwama. The institute was established in the year 1971. The Institute is recognized up to 12<sup>th</sup> Standard and is running classes from Nursery to 12<sup>th</sup> Standard. Last extension in recognition to the Institute has been granted vide Government Order No. 86- Edu of 2015 dated 27.02.2015.

Total classes run by the Institute are 15. Total student strength is 2034. Class wise student strength of the Institute is as under:-

Nursery	LKG	UKG	1 <sup>st</sup>	2 <sup>nd</sup>
121	125	129	136	138
3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>
110	129	138	114	117
8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> Science	11 <sup>th</sup> Commerce
94	183	178	139	183

The present Fee structure of the Institute is as under:

<b>Nursery</b>	<b>LKG</b>	<b>UKG</b>	<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>
610	610	610	630	630
<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>	<b>5<sup>th</sup></b>	<b>6<sup>th</sup></b>	<b>7<sup>th</sup></b>
630	640	640	700	700
<b>8<sup>th</sup></b>	<b>9<sup>th</sup></b>	<b>10<sup>th</sup></b>	<b>11<sup>th</sup> Science</b>	<b>11<sup>th</sup> Commerce</b>
750	750	840	16000 Per Annum	15000 Per Annum
<b>12<sup>th</sup> Science</b>	<b>12<sup>th</sup> Commerce</b>			
17000 Per Annum	16000 Per Annum			

In addition to tuition fee, the school is charging admission fee at the rate of Rs.20,000/-. The school also charges other dues like annual fee, development fee and other activities ranging from Rs.250/- to Rs. 475/-.

Balance Sheet submitted by the Institute gives the analysis of Income and Expenditure of the Institute for the last three years as under:-

<b>Income</b>	<b>31-3-2013</b>	<b>31-3-2014</b>	<b>Amt in Rs. 31-3-2015</b>
Tuition Fees etc	22284949	25759105	23338981
Other Income	2598585	3265375.86	1956683
Surplus	33890	458922.47	4290966.38
<b>Total</b>	<b>24917424</b>	<b>29483403.33</b>	<b>29586631.38</b>
<b>Expenditure</b>	<b>31-3-2013</b>	<b>31-3-2014</b>	<b>31-3-2015</b>
Salary to Staff	12725529	16099700	15463183
Other Exp.	3172880.72	3581182.87	8433157.44
Stationery & Other charges	2419745	3872204	1066309
Depreciation	5346527.36	5930316.46	4623981.94
Income over exp. T/F to Bal. Sheet	1252741	-	-
<b>Total</b>	<b>24917424</b>	<b>29483403.33</b>	<b>29586631.38</b>

It shows a decrease in income through tuition and other school fee from Rs. 25759105/- in the year 2013-14 to Rs. 23338981/- in the year 2014-15. Also the salary paid to the staff shows a downfall from Rs. 16099700/- in the year 2013-14 to Rs.1563183/- in the year 2014-15

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From these facts the Committee finds the School should be given permission to enhance its fee structure reasonably.

The Committee finds that the following increase in the fee structure of the School can be allowed, for the year 2015-16:

Nursery	LKG	UKG	1 <sup>st</sup>	2 <sup>nd</sup>
630	630	630	650	650
3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>
650	660	660	720	720
8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> Science	11 <sup>th</sup> Commerce
770	770	860	16500 Per Annum	15500 Per Annum
12 <sup>th</sup> Science	12 <sup>th</sup> Commerce			
17500 Per Annum	16500 Per Annum			

The school is directed that it should charge and collect fee from students of 11<sup>th</sup> and 12<sup>th</sup> students not on annual but on monthly basis.

Order accordingly.

Dated:-16-02-2016

Sd/-  
Justice (Retd) Hakeem Imtiyaz Hussain  
(Hon'ble Chairman)

Sd/-  
Mr. Shaleen Kabra  
(Member Secretary, FFC)

Sd/-  
Ms Kaneez Fatima  
(Member, FFC)

Sd/-  
Mr. Showkat Ahmad C.A  
(Member, FFC)

Pto




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## Copy to:-

1. Commissioner/Secretary to Government, School Education Department, Civil Secretariat, Jammu for information.
2. Director, School Education, Jammu/Kashmir for information and n/action.
3. Secretary, J & K BOSE, Jammu for information and necessary action.
4. I/c Website, Fee Fixation Committee to upload on the website.
5. I/c Website, Directorate of School Education, Jammu/Kashmir to upload on the website.
6. Concerned Institution for information and necessary action.

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Administrative Officer,  
Fee Fixation Committee,  
Jammu & Kashmir,  
Jammu.