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Office of the Chairman
Committee for Fixation of Fee Structure of Private
Educational Institutions of J&K State

Muthi Camp Jammu.

ORDER NO:- 24-FFC of 2016

DATED:- 16-02-2016

File NoDate of InstitutionDate of Order

FFC/FF/2015/Bud/18

05.10.2015

16.02.2016

Subject:- Application of Imam Sajad (AS) Memorial Public School, Budgam for permission to make enhancement in its Fee structure.

ORDER

Imam Sajad (AS) Memorial Public School, Budgam (herein after referred to as 'the Institute'), has applied to this Committee for permission to enhance the fee structure of the Institute during the Academic year 2015-16.

The Institute is situated at Gariend Kallan, Budgam. The institute was established in the year 2006. The Institute is recognized up to 5th Standard and is running classes from Nursery to 5th Standard. Last extension in recognition to the Institute has been granted vide Government Order No. CEOB of 2013 dated 08-06-2013.

Total classes run by the Institute are 08. Total student strength is 134. Class wise student strength of the Institute is as under:-

Nursery	LKG	UKG	1 st	2 nd	3 rd	4 th	5 th
20	17	24	10	10	21	11	21

The present Fee structure of the Institute is as under:-

Nursery	LKG	UKG	1 st	2 nd	3 rd	4 th	5 th
120	150	150	170	180	185	190	210

In addition to the monthly fee the school is charging admission fee ranging from Rs.700/- to 1200/- and annual dues from Rs.125/- to Rs.290/.

The Balance Sheet submitted by the Institute gives the analysis of Income and Expenditure of the Institute for the last three years as under:-

(15)

2

Income	31-3-2013	31-3-2014	Amt in Rs. 31-3-2015
School Fees	199140	297215	282576
Total	199140	297215	282576
Expenditure	31-3-2013	31-3-2014	31-3-2015
Salary to Staff	138452	231944	230144
Other Exp.	32716	30637	40607
Surplus	27972	34634	11825
Total	199140	297215	282576

It shows a nominal surplus of Rs. 27972/-, Rs.34634/- and Rs.11825/- for the year 2012-13, 2013-14 and 2014-15 respectively.

From these facts the Committee finds the School should be given permission to enhance its fee structure reasonably.

The Committee finds that the following increase in the fee structure of the School can be allowed, for the year 2015-16:-

Nursery	LKG	UKG	1 st	2 nd	3 rd	4 th	5 th
140	170	170	190	200	205	210	230

Order accordingly.

Dated:-16-02-2016

Sd/-
Justice (Retd) Hakeem Imtiyaz Hussain
(Hon'ble Chairman)

Sd/-
Mr. Shaleen Kabra
(Member Secretary, FFC)

Sd/-
Ms Kaneez Fatima
(Member, FFC)

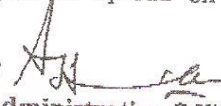
Sd/-
Mr. Showkat Ahmad C.A
(Member, FFC)

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16

Copy to:-

1. Commissioner/Secretary to Government, School Education Department, Civil Secretariat, Jammu for information.
2. Director, School Education, Jammu/Kashmir for information and n/action.
3. Secretary, J & K BOSE, Jammu for information and necessary action.
4. I/c Website, Fee Fixation Committee to upload on the website.
5. I/c Website, Directorate of School Education, Jammu/Kashmir to upload on the website.
6. Concerned Institution for information and necessary action.


 Administrative Officer,
 Fee Fixation Committee,
 Jammu & Kashmir,
 Jammu.