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Office of the Chairman

Committee for Fixation of Fee Structure of Private

Educational Institutions of J&K State

Muthi Camp Jammu.

DATED: - 16-02-2016

File No

Date of Institution

Date of Order

FFC/FF/2015/Ang/155

20.10.2015

16.02.2016

Subject:- Application of Smart Mission High School, Gassipora Wanpoh, Anantnag for permission to make enhancement in its Fee structure.

ORDER

Smart Mission High School, Anantnag (herein after referred to as 'the Institute'), has applied to this Committee for permission to enhance the fee structure of the Institute during the Academic year 2015-16.

The Institute is situated at Gassipora Wanpoh, Anantnag. The institute was established in the year 2005. The Institute is recognized up to 10th Standard and is running classes from Pre-Nursery to 10th Standard. Last extension in recognition to the Institute has been granted vide Government Order No. 1775 DSEK of 2012 dated 17-09-2012.

Total classes run by the Institute are 15. Total student strength is 573. Class wise student strength of the Institute is as under:-

Pre- Nursery	Nursery	LKG	UKG	186	2 nd	3 rd
51	71	63	147	12	+==	-
4 th	5 th	6th	mth.	9th	52	38
34	35	24	1	8	9 th	10th
- 1	127	124	31	31	25	19

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The present Fee structure of the Institute is as under:

Pre-Nursery-	Nursery	LKG	UKG	151	2 iid	3rd
460/-	460/					3ru
		460/-	460/-	460/-	520/-	520
5#	6 th	- eth		- I		320
		7-	8 th	9 th	750	-
520/-	520/-	575/-				
			575/-	650/-		-
	B 460/- 5 th	B 460/- 460/ 5th 6th	B 460/- 460/ 460/- 5th 7th	B 460/- 460/- 460/- 460/- 5th 7th 8th	B 460/- 460/- 460/- 460/- 460/- 5th 520/- 530/-	B 1460/- 460/- 460/- 460/- 460/- 520

In addition to the monthly fee the school is charging annual fee ranging from Rs. 400/to 600/- besides transport fee of Rs.340/- to Rs.470/-

Balance Sheet submitted by the Institute gives the analysis of Income and Expenditure of the Institute for the last three years as under:-

Income	31-03-2012	31-3-2013	31-3-2014	Amt in Rs. 31-3-2015	
School Fees	1375120	1903742	2156564		
Other Income	25487	28400	The same of the sa	31004345	
Surplus	Nil	-	Nil	Nil	
Total		Nil	Nil	NII	
2 0 6 6 8 8	1400607	1932142	2156564	3104345	
Expenditure	31-03-2012	31-3-2013	21.0.00		
Salary to Staff	587820	WWW.	31-3-2014	31-3-2015	
Other Exp.	40263	.669500	843407	1266878	
	-	122616	132168	836203	
Rent Charges (Veh. & Bld.)	615000	710000	740000	650000	
Depreciation	94792	207035	178336		
Excess	62732		CANAL STREET,	268175	
Total		222991	262653	83089	
2 VISE	1400607	1932142	2156564	3104345	

It shows a nominal surplus of Rs. 222991/-, Rs.262653 and Rs. 83089 for the year 2012-13, 2013-14 and 2014-15 respectively.

From these facts the Committee finds the School should be given permission to enhance its fee structure reasonably.

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The Committee finds that the following increase in the fee structure of the School can be allowed, for the year 2015-16:

Pre-Nursery-	Pre- Nursery-	Nursery	LKG	UKG	1 st	2 nd	3rd
A	В						
520	480/-	480/	480/-	480/-	480/-	540/-	540
4 th	5 th	6 th	7 th	8 th	9 th	10 th	
540	540/-	540/-	595/-	595/-	670/-	770	

Order accordingly.

Dated:-16-02-2016

Sd/-Justice (Retd) Hakeem Imtiyaz Hussain (Hon'ble Chairman)

> Sd/-Mr. Shaleen Kabra (Member Secretary, FFC)

> > Sd/-Ms Kaneez Fatima (Member, FFC)

Sd/-Mr. Showkat Ahmad C.A (Member, FFC)

Copy to:-

- Commissioner/Secretary to Government, School Education Department, Civil Secretariat, Jammu for information.
- 2. Director, School Education, Jammu/Kashmir for Information and n/action.
- 3. Secretary, J & K BOSE, Jammu for information and necessary action.
- 4. I/c Website, Fee Fixation Committee to upload on the website.
- 5. I/c Website, Directorate of School Education, Jammu/Kashmir of upload on the website.
- 6. Concerned Institution for information and necessary action.

Y Administrative Officer, Fee Fixation Committee, Jammu & Kashmir, Jammu.