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Office of the Chairman  
Committee for Fixation of Fee Structure of Private  
Educational Institutions of J&K State  
Muthi Camp Jammu.

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ORDER NO:- 08-FFC of 2016  
DATED:- 16-02-2016

<u>File No</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FFC/FF/2015/Bgm/137	20.10.2015	16.02.2016

**Subject:-** Application of Bright Horizon H.S.S, Humhama, Budgam for permission to make enhancement in its Fee structure.

**ORDER**

Bright Horizons, Hr. Sec. School, Budgam (herein after referred to as 'the Institute'), has applied to this Committee for permission to enhance the fee structure of the Institute during the Academic year 2015-16.

The Institute is situated at Upper Humhama, Budgam. The institute was established in the year 2003. The Institute is recognized up to 12<sup>th</sup> Standard and is running classes from Pre-Nursery to 12<sup>th</sup> Standard. Last extension in recognition to the Institute has been granted vide Government Order No. 167-Edu of 2013 dated 18-02-2013.

Total classes run by the Institute are 16. Total student strength is 411. The school has not provided class wise student strength of the Institute

The present Fee structure of the Institute is as under:

②

2

Pre-Nursery	Nursery	LKG	UKG	1 <sup>st</sup>	2 <sup>nd</sup>
800	800	800	800	800	800
3 <sup>rd</sup>	5 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>
800	800	800	900	900	900
9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> (Com.& Arts)	12 <sup>th</sup> (Com.& Arts)		
1000	1000	1500	1500		

Balance Sheet submitted by the Institute gives the analysis of Income and Expenditure of the Institute for the last three years is as under:-

Income	31-3-2013	31-3-2014	Amt in Rs. 31-3-2015
School Fees	4519000	4903220	4912070
Other income	244291	298475	17841
Deficit	106601	923162	1290163
<b>Total</b>	<b>4869892</b>	<b>6124857</b>	<b>6220074</b>
Expenditure	31-3-2013	31-3-2014	31-3-2015
Salary to Staff	1942314	2306715	2548632
Other Exp.	2125518	2939851	2845622
Depreciation	802060	878291	825820
<b>Total</b>	<b>4869892</b>	<b>6124857</b>	<b>6220074</b>

It shows a deficit of Rs. 106601/-, Rs.923162/- and Rs. 1290163/- for the year 2012-13, 2013-14 and 2014-15 respectively.

From these facts the Committee finds the School should be given permission to enhance its fee structure reasonably.

The Committee finds that the following increase in the fee structure of the School can be allowed, for the year 2015-16:-




(3)

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Pre-Nursery	Nursery	LKG	UKG	1 <sup>st</sup>	2 <sup>nd</sup>
820	820	820	820	820	820
3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>
820	820	820	920	920	920
9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup> (Com.& Arts)	12 <sup>th</sup> (Com.& Arts)		
1020	1020	1520	1520		

Order accordingly.

Dated:-16-02-2016

Sd/-

Justice (Retd) Hakeem Imtiyaz Hussain  
(Hon'ble Chairman)

Sd/-

Mr. Shaleen Kabra  
(Member Secretary, FFC)

Sd/-

Ms Kaneez Fatima  
(Member, FFC)

Sd/-

Mr. Showkat Ahmad C.A  
(Member, FFC)

Copy to:-

1. Commissioner/Secretary to Government, School Education Department, Civil Secretariat, Jammu for information.
2. Director, School Education, Jammu/Kashmir for information and n/action.
3. Secretary, J & K BOSE, Jammu for information and necessary action.
4. I/c Website, Fee Fixation Committee to upload on the website.
5. I/c Website, Directorate of School Education, Jammu/Kashmir to upload on the website.
6. Concerned Institution for information and necessary action.

*[Signature]*  
Administrative Officer,  
Fee Fixation Committee,  
Jammu & Kashmir,  
Jammu.